

**Savings in Commissioned Services**

**Directorate: Public Health**

<u>Service</u>	<u>Budgeted Savings in Commissioned Savings OE 2016/17 £000s</u>	<u>Variations against such budgeted savings in 2016/17 £000s</u>	<u>17/18 Savings on Commissioned Savings included in IBP £000s</u>	<u>Comments</u>
External providers	-2348	-143	-2280	
LCC providers	-662		-600	Reflects use of £1.3m reserves in 16/17 which is to be paid back
	<b><u>-3010</u></b>	<b><u>-143</u></b>	<b><u>-2880</u></b>	